

### 3. COUNCIL RESOLUTIONS (ITEM A.0832) 23 FEBRUARY 2016

#### RESOLVED

1. That cognisance be taken:
  - 1.1 Of Sections 28(2) and 69(2) of the Municipal Finance Management Act, 2003 (Act No 56 of 2003), regarding the handling of Budget Adjustments;
  - 1.2 that the MFMA does not provide for public participation with regard to the approval of an adjustment budget, as the adjustments are done under unexpected or unforeseeable circumstances which could not be avoidable; and
  - 1.3 of the fact that additional expenditures were unforeseeable and unavoidable.
2. That unrealistic anticipated expenditure be adjusted
3. That, once adopted, the Budget Adjustment be submitted to Provincial and National Treasury.
4. That the Budget Adjustment attached as ANNEXURE A and ANNEXURE B to the report, be adopted.
5. That the "Management Leadership" of the Municipality on page 5 of the agenda, and other possible places, to indicate the particulars of Mr ME Manaka as acting Municipal Manager, as well as the particulars of Personal Assistants, be corrected.

APPROVED

DATE

03/02/2016

  
SPEAKER: CLR MF MANGOATHE

*W. van*